

Director's Report January 2025

- Budget meetings galore. Double checking YTD budget figures and new budget figures.
- Interviewing YSL candidates. We hope to make recommendation to the Board by the end of January.
- Civic Meet and Greet on Jan 18. We expect to see a lot of people.
- Page to plate cookbook club continues to be successful.
- AC contractors replaced our oldest air conditioning units using up all of the non-capital reserve fund. We've requested another \$12,000 in Warrant article 10. I believe we should spend it on insulating the attic more, based on energy audit recommendations from 2022.
- The elevator repair has been completed.
- Talked to some folks about updating the first-floor bathroom as we need to repair wear and tear.
- We had hoped to get some quotes for work to update the Crowley room and make the study rooms more sound proof but despite repeated questions, I didn't get any estimates in time to use any of our unspent funds from 2024. Therefore we are giving back \$41,000 to the town's general fund.